



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kennedy - Hawthorn
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-1,208.67
EO facilities, maintenance & cleaning expense	1,850.00
EO administration & stationery expense	851.85
ICT & telecommunications expense	2,373.53
Postage expense	20,885.67
Advertising, printing & communication expense	25,139.01
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	50,614.12