



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,939.65
EO facilities, maintenance & cleaning expense	170.00
EO administration & stationery expense	754.31
ICT & telecommunications expense	318.41
Postage expense	4,916.44
Advertising, printing & communication expense	1,833.18
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	9,931.99