



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Quilty - Northern Vic
For the quarter ending in:	June
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,445.62
EO facilities, maintenance & cleaning expense	614.92
EO administration & stationery expense	5,409.66
ICT & telecommunications expense	2,054.76
Postage expense	21,586.61
Advertising, printing & communication expense	30,245.94
Professional development expense	-
Other expenses	1,404.54
Travel & Accomodation	-
Total	62,762.05