



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Morris D - Mornington**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	1,520.47
EO facilities, maintenance & cleaning expense	1,472.73
EO administration & stationery expense	1,968.21
ICT & telecommunications expense	1,118.55
Postage expense	554.73
Advertising, printing & communication expense	6,534.97
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,169.66