



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	2,689.76
ICT & telecommunications expense	237.13
Postage expense	-
Advertising, printing & communication expense	3,457.98
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>6,384.87</b>