



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bach - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	654.14
EO facilities, maintenance & cleaning expense	917.79
EO administration & stationery expense	50.00
ICT & telecommunications expense	178.58
Postage expense	13,076.40
Advertising, printing & communication expense	7,822.61
Professional development expense	-
Other expenses	454.55
Travel & Accomodation	-
<b>Total</b>	<b>23,154.07</b>