



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Smith T - Kew**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	553.65
EO administration & stationery expense	-
ICT & telecommunications expense	116.11
Postage expense	721.32
Advertising, printing & communication expense	2,045.32
Professional development expense	-
Other expenses	585.00
Travel & Accomodation	-
Total	4,021.40