



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Elasmar - Northern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	220.30
EO facilities, maintenance & cleaning expense	2,335.65
EO administration & stationery expense	-32.10
ICT & telecommunications expense	770.86
Postage expense	-
Advertising, printing & communication expense	1,798.24
Professional development expense	-
Other expenses	722.73
Travel & Accomodation	-
Total	5,815.68