



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Halse - Ringwood**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,931.94
EO facilities, maintenance & cleaning expense	841.06
EO administration & stationery expense	260.98
ICT & telecommunications expense	1,053.19
Postage expense	-
Advertising, printing & communication expense	7,676.71
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>12,763.88</b>