



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Hodgett - Croydon/Kilsyth**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	905.89
EO administration & stationery expense	304.70
ICT & telecommunications expense	1,317.73
Postage expense	23,450.10
Advertising, printing & communication expense	25,220.66
Professional development expense	-
Other expenses	3,315.50
Travel & Accomodation	-
Total	54,514.58