



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cheeseman - South Barwon**
For the quarter ending in: **March**
Financial Year: **19/20**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	6,309.76
EO facilities, maintenance & cleaning expense	825.00
EO administration & stationery expense	296.68
ICT & telecommunications expense	586.46
Postage expense	2,431.19
Advertising, printing & communication expense	4,290.87
Professional development expense	-
Other expenses	6.01
Travel & Accomodation	-
Total	14,745.97