



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bath - Eastern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	4,305.45
EO facilities, maintenance & cleaning expense	719.79
EO administration & stationery expense	594.32
ICT & telecommunications expense	462.95
Postage expense	1,000.00
Advertising, printing & communication expense	24,526.02
Professional development expense	-
Other expenses	3,000.00
Travel & Accomodation	-
Total	34,608.53