



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Eren - Lara**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,323.21
EO facilities, maintenance & cleaning expense	840.00
EO administration & stationery expense	2,450.26
ICT & telecommunications expense	1,701.61
Postage expense	3,760.95
Advertising, printing & communication expense	4,824.65
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,900.68