



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	1,971.98
EO facilities, maintenance & cleaning expense	150.00
EO administration & stationery expense	-
ICT & telecommunications expense	685.21
Postage expense	2,039.27
Advertising, printing & communication expense	11,228.30
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	16,074.76