



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	13,248.35
EO facilities, maintenance & cleaning expense	778.96
EO administration & stationery expense	-
ICT & telecommunications expense	196.14
Postage expense	600.00
Advertising, printing & communication expense	1,425.28
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,248.73</b>