



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kairouz - Kororoit**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	19,189.09
EO facilities, maintenance & cleaning expense	841.00
EO administration & stationery expense	-
ICT & telecommunications expense	295.62
Postage expense	6,222.97
Advertising, printing & communication expense	5,245.68
Professional development expense	-
Other expenses	13.02
Travel & Accomodation	-
Total	31,807.38