



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Southwick - Caulfield**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 21/22 |
| | December |
| Additional EO salaries, on-costs & staff related expenses | 1,325.99 |
| EO facilities, maintenance & cleaning expense | 866.52 |
| EO administration & stationery expense | 157.87 |
| ICT & telecommunications expense | 1,747.59 |
| Postage expense | 1,049.25 |
| Advertising, printing & communication expense | 11,086.95 |
| Professional development expense | - |
| Other expenses | 38.00 |
| Travel & Accomodation | - |
| Total | 16,272.17 |