



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	7,128.34
EO facilities, maintenance & cleaning expense	1,171.82
EO administration & stationery expense	7,580.18
ICT & telecommunications expense	1,041.83
Postage expense	844.00
Advertising, printing & communication expense	6,227.56
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>23,993.73</b>