



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Wakeling - Ferntree Gully**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-8.94
EO facilities, maintenance & cleaning expense	1,274.40
EO administration & stationery expense	173.30
ICT & telecommunications expense	956.35
Postage expense	10,931.14
Advertising, printing & communication expense	4,444.34
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	17,835.59