



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 19/20
	March
Additional EO salaries, on-costs & staff related expenses	242.55
EO facilities, maintenance & cleaning expense	577.62
EO administration & stationery expense	377.23
ICT & telecommunications expense	2,638.70
Postage expense	2,036.13
Advertising, printing & communication expense	1,282.75
Professional development expense	8,500.00
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>15,654.98</b>