



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brayne - Nepean**
For the quarter ending in: **December**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	487.96
EO administration & stationery expense	196.55
ICT & telecommunications expense	923.51
Postage expense	171.00
Advertising, printing & communication expense	20,174.85
Professional development expense	-
Other expenses	290.91
Travel & Accomodation	-
Total	22,244.78