



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Donnellan - Narre Warren North**  
For the quarter ending in: **June**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	1,412.86
EO facilities, maintenance & cleaning expense	150.00
EO administration & stationery expense	1,184.59
ICT & telecommunications expense	731.47
Postage expense	3,089.36
Advertising, printing & communication expense	16,809.17
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>23,377.45</b>