



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Merlino - Monbulk**  
For the quarter ending in: **March**  
Financial Year: **19/20**

## Quarterly Expense Breakdown

| Expenditure Category                                      | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
|   | Financial Year 19/20              |
|   | March                             |
| Additional EO salaries, on-costs & staff related expenses | -                                 |
| EO facilities, maintenance & cleaning expense             | 965.23                            |
| EO administration & stationery expense                    | -                                 |
| ICT & telecommunications expense                          | 1,524.85                          |
| Postage expense   | 614.55                            |
| Advertising, printing & communication expense             | 5,666.70                          |
| Professional development expense                          | -                                 |
| Other expenses  | -                                 |
| Travel & Accomodation                                     | -                                 |
| <b>Total</b>  | <b>8,771.33</b>                   |