



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Foley - Albert Park**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	12,834.64
EO facilities, maintenance & cleaning expense	1,001.36
EO administration & stationery expense	122.26
ICT & telecommunications expense	373.02
Postage expense	2,098.09
Advertising, printing & communication expense	1,428.46
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	17,857.83