



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Blackwood - Narracan**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	6,228.98
EO facilities, maintenance & cleaning expense	1,883.40
EO administration & stationery expense	1,673.60
ICT & telecommunications expense	1,039.53
Postage expense	-
Advertising, printing & communication expense	13,968.12
Professional development expense	-
Other expenses	31.50
Travel & Accomodation	-
Total	24,825.13