



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Grimley - Western Vic**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,065.13
EO facilities, maintenance & cleaning expense	436.92
EO administration & stationery expense	505.58
ICT & telecommunications expense	860.42
Postage expense	647.35
Advertising, printing & communication expense	19,557.96
Professional development expense	-
Other expenses	109.98
Travel & Accomodation	-
<b>Total</b>	<b>23,183.34</b>