



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **O'Donohue - Eastern Vic**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,004.81
EO facilities, maintenance & cleaning expense	317.50
EO administration & stationery expense	624.33
ICT & telecommunications expense	1,940.33
Postage expense	21,858.60
Advertising, printing & communication expense	1,199.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,944.65