



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	2,827.56
EO facilities, maintenance & cleaning expense	1,027.96
EO administration & stationery expense	715.10
ICT & telecommunications expense	1,241.97
Postage expense	3,711.73
Advertising, printing & communication expense	15,007.51
Professional development expense	-
Other expenses	123.28
Travel & Accomodation	-
<b>Total</b>	<b>24,655.11</b>