



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Green - Yan Yeon**  
For the quarter ending in: **December**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	1,132.29
EO facilities, maintenance & cleaning expense	815.02
EO administration & stationery expense	-
ICT & telecommunications expense	352.58
Postage expense	-
Advertising, printing & communication expense	2,481.14
Professional development expense	-480.00
Other expenses	194.40
Travel & Accomodation	-
<b>Total</b>	<b>4,495.43</b>