



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cupper - Mildura
For the quarter ending in:	March
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	2,171.65
EO administration & stationery expense	-
ICT & telecommunications expense	822.11
Postage expense	16.73
Advertising, printing & communication expense	21,006.81
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>24,017.30</b>