



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Angus - Forest Hill**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	6,540.12
EO facilities, maintenance & cleaning expense	1,130.00
EO administration & stationery expense	660.80
ICT & telecommunications expense	710.90
Postage expense	4,298.74
Advertising, printing & communication expense	8,768.99
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	22,109.55