



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cumming - Western Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	7,518.31
EO facilities, maintenance & cleaning expense	497.91
EO administration & stationery expense	244.50
ICT & telecommunications expense	406.32
Postage expense	-
Advertising, printing & communication expense	191.06
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	8,858.10