



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Barton - Eastern Metro**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	2,706.85
EO facilities, maintenance & cleaning expense	2,411.64
EO administration & stationery expense	5,806.21
ICT & telecommunications expense	5,024.01
Postage expense	3,051.10
Advertising, printing & communication expense	8,759.50
Professional development expense	-
Other expenses	140.00
Travel & Accomodation	-
Total	27,899.31