



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Bach - Eastern Metro
For the quarter ending in:	June
Financial Year:	20/21

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,991.94
EO facilities, maintenance & cleaning expense	932.10
EO administration & stationery expense	5,519.33
ICT & telecommunications expense	209.52
Postage expense	7,985.99
Advertising, printing & communication expense	7,470.05
Professional development expense	-
Other expenses	12,553.07
Travel & Accomodation	-
<b>Total</b>	<b>38,662.00</b>