



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	160.68
EO administration & stationery expense	533.86
ICT & telecommunications expense	6,043.81
Postage expense	365.60
Advertising, printing & communication expense	10,103.15
Professional development expense	5,450.00
Other expenses	-290.91
Travel & Accomodation	-
Total	22,366.19