



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**  
For the quarter ending in: **March**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,544.65
EO administration & stationery expense	1,339.79
ICT & telecommunications expense	1,609.25
Postage expense	2,724.92
Advertising, printing & communication expense	11,881.56
Professional development expense	-
Other expenses	1,131.82
Travel & Accomodation	-
<b>Total</b>	<b>20,231.99</b>