



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	498.28
EO facilities, maintenance & cleaning expense	857.33
EO administration & stationery expense	920.13
ICT & telecommunications expense	7,515.67
Postage expense	11,746.97
Advertising, printing & communication expense	5,476.75
Professional development expense	-
Other expenses	577.64
Travel & Accomodation	-
Total	27,592.77