



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,739.69
EO facilities, maintenance & cleaning expense	250.00
EO administration & stationery expense	1,790.91
ICT & telecommunications expense	2,359.34
Postage expense	204.56
Advertising, printing & communication expense	47,977.62
Professional development expense	-
Other expenses	65.00
Travel & Accomodation	-
Total	56,387.12