



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Pakula - Keysborough**  
For the quarter ending in: **September**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	11,513.09
EO facilities, maintenance & cleaning expense	292.00
EO administration & stationery expense	437.98
ICT & telecommunications expense	1,431.09
Postage expense	0.01
Advertising, printing & communication expense	949.91
Professional development expense	-
Other expenses	110.00
Travel & Accomodation	-
<b>Total</b>	<b>14,734.08</b>