



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Brooks - Bundoora**  
For the quarter ending in: **December**  
Financial Year: **20/21**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	December
Additional EO salaries, on-costs & staff related expenses	1,477.04
EO facilities, maintenance & cleaning expense	1,667.40
EO administration & stationery expense	671.25
ICT & telecommunications expense	399.59
Postage expense	7,336.45
Advertising, printing & communication expense	6,894.12
Professional development expense	-
Other expenses	-294.77
Travel & Accomodation	-
<b>Total</b>	<b>18,151.08</b>