



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Staley - Ripon**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	234.01
ICT & telecommunications expense	2,090.01
Postage expense	230.62
Advertising, printing & communication expense	10,396.13
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	13,430.77