



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Davis D - Southern Metro**
For the quarter ending in: **June**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	June
Additional EO salaries, on-costs & staff related expenses	3,650.71
EO facilities, maintenance & cleaning expense	90.82
EO administration & stationery expense	828.54
ICT & telecommunications expense	4,428.22
Postage expense	19,840.96
Advertising, printing & communication expense	26,562.70
Professional development expense	-
Other expenses	865.83
Travel & Accomodation	-
Total	56,267.78