



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Gepp - Northern Vic**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	18,747.43
EO facilities, maintenance & cleaning expense	392.54
EO administration & stationery expense	-
ICT & telecommunications expense	169.97
Postage expense	200.00
Advertising, printing & communication expense	1,221.37
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>20,731.31</b>