



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Vallence - Evelyn**  
For the quarter ending in: **September**  
Financial Year: **21/22**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	860.04
EO facilities, maintenance & cleaning expense	163.22
EO administration & stationery expense	247.69
ICT & telecommunications expense	2,544.71
Postage expense	448.27
Advertising, printing & communication expense	188.08
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>4,452.01</b>