



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Pulford - Western Vic
For the quarter ending in:	March
Financial Year:	20/21

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	8,591.97
EO facilities, maintenance & cleaning expense	800.46
EO administration & stationery expense	6,690.68
ICT & telecommunications expense	307.46
Postage expense	-
Advertising, printing & communication expense	2,395.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	18,786.00