



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook**
For the quarter ending in: **March**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	March
Additional EO salaries, on-costs & staff related expenses	749.87
EO facilities, maintenance & cleaning expense	310.88
EO administration & stationery expense	1,110.41
ICT & telecommunications expense	1,539.92
Postage expense	1,595.46
Advertising, printing & communication expense	4,123.22
Professional development expense	6,210.00
Other expenses	-
Travel & Accomodation	-
Total	15,639.76