



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**
For the quarter ending in: **September**
Financial Year: **20/21**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 20/21
	September
Additional EO salaries, on-costs & staff related expenses	22,896.38
EO facilities, maintenance & cleaning expense	945.47
EO administration & stationery expense	682.11
ICT & telecommunications expense	273.50
Postage expense	174.55
Advertising, printing & communication expense	8,045.68
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	33,017.69