



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maxwell - Northern Vic**
For the quarter ending in: **December**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	December
Additional EO salaries, on-costs & staff related expenses	647.68
EO facilities, maintenance & cleaning expense	300.00
EO administration & stationery expense	1,302.21
ICT & telecommunications expense	1,634.23
Postage expense	217.57
Advertising, printing & communication expense	22,716.27
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	26,817.96