



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Neville - Bellarine**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	3,249.42
EO facilities, maintenance & cleaning expense	480.00
EO administration & stationery expense	288.00
ICT & telecommunications expense	1,086.93
Postage expense	30,541.14
Advertising, printing & communication expense	15,724.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	51,369.73