



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Watt - Northern Metro**
For the quarter ending in: **September**
Financial Year: **21/22**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 21/22
	September
Additional EO salaries, on-costs & staff related expenses	4,338.99
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	148.53
ICT & telecommunications expense	67.00
Postage expense	0.01
Advertising, printing & communication expense	63.83
Professional development expense	-
Other expenses	12.16
Travel & Accomodation	-
Total	4,630.52